

Environment PDS – Question 2 from Cllr Dunn (Oral reply)

**Members' Initiatives 2017/18**

	Portfolio	Original Allocation £	Balance as at 01.04.17 £	2017/18 spend to date £	Commitments £	Uncommitted balance 17/18 £
1	Fly- tipping Scheme	250,000	250,000	30,583	4,794	214,624
2	Mottingham targeted Action Neighbourhood Pilot Project	150,000	106,237	0	5,000	101,237
3						
*	Tree Planting Parks and Highways	250,000	59,768	32,733	26,839	196
6	Friends Groups	250,000	247,500	6,185	56,448	184,867
7	Environmental Initiatives	500,000				
	- Behavioural change regarding recycling		125,000	0	0	125,000
	- Leafing		125,000	0	0	125,000
	- Street Cleasing Enhancement		125,000	0	30,000	95,000
	- Litter bins - emptying of and new ones		125,000	0	0	125,000
	- School Crossing			0	36,000	-36,000
		<b>1,400,000</b>	<b>1,163,505</b>	<b>69,501</b>	<b>159,081</b>	<b>934,924</b>